

SEVEN OAKS

6263 NORTH GREEN BAY AVENUE

GLENDALE 53209 Phone:(414) 351-0543

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 94

Total Licensed Bed Capacity (12/31/05): 94

Number of Residents on 12/31/05: 83

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 79

Corporation

Skilled

No

Yes

Yes

79

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year	63.9
Mental Illness (Org./Psy)	19.3	65 - 74	6.0	1 - 4 Years	28.9
Mental Illness (Other)	0.0	75 - 84	51.8	More Than 4 Years	7.2
Alcohol & Other Drug Abuse	0.0	85 - 94	37.3		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.8		
Cancer	4.8				
Fractures	22.9		100.0		
Cardiovascular	28.9	65 & Over	100.0		
Cerebrovascular	12.0				
Diabetes	8.4	Gender	%		
Respiratory	3.6				
Other Medical Conditions	0.0	Male	27.7		
	100.0	Female	72.3		
			100.0		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	1	3.6	156	0	0.0	0	0	0.0	0	1	50.0	156	0	0.0	0	2	2.4	
Skilled Care	17	100.0	333	26	92.9	134	0	0.0	0	36	100.0	195	1	50.0	134	0	0.0	0	80	96.4	
Intermediate	---	---	---	1	3.6	112	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	17	100.0		28	100.0		0	0.0		36	100.0		2	100.0		0	0.0		83	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	6.0	39.8	54.2	83
Other Nursing Homes	0.0	Dressing	6.0	39.8	54.2	83
Acute Care Hospitals	93.5	Transferring	26.5	44.6	28.9	83
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	26.5	42.2	31.3	83
Rehabilitation Hospitals	0.0	Eating	67.5	18.1	14.5	83
Other Locations	0.0	*****				
Total Number of Admissions	248	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	4.8		Receiving Respiratory Care	7.2
Private Home/No Home Health	36.5	Occ/Freq. Incontinent of Bladder	51.8		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	42.2		Receiving Suctioning	0.0
Other Nursing Homes	0.0				Receiving Ostomy Care	0.0
Acute Care Hospitals	31.0	Mobility			Receiving Tube Feeding	2.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	48.2
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	17.3	With Pressure Sores	6.0		Have Advance Directives	0.0
Total Number of Discharges		With Rashes	3.6		Medications	
(Including Deaths)	255				Receiving Psychoactive Drugs	24.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.0	85.1	0.99	87.0	0.97	86.5	0.97	88.1	0.95
Current Residents from In-County	59.0	82.7	0.71	84.6	0.70	84.9	0.70	77.6	0.76
Admissions from In-County, Still Residing	18.1	15.8	1.15	16.8	1.08	17.5	1.04	18.1	1.00
Admissions/Average Daily Census	313.9	247.5	1.27	240.5	1.31	200.9	1.56	162.3	1.93
Discharges/Average Daily Census	322.8	250.7	1.29	242.6	1.33	204.0	1.58	165.1	1.95
Discharges To Private Residence/Average Daily Census	117.7	109.5	1.08	104.8	1.12	86.7	1.36	74.8	1.57
Residents Receiving Skilled Care	98.8	96.3	1.03	97.6	1.01	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	100	84.6	1.18	92.0	1.09	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	33.7	59.3	0.57	46.7	0.72	55.0	0.61	65.3	0.52
Private Pay Funded Residents	43.4	13.3	3.27	27.5	1.58	22.5	1.93	20.2	2.15
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	19.3	29.4	0.66	31.8	0.61	31.0	0.62	32.9	0.59
General Medical Service Residents	0.0	26.5	0.00	24.5	0.00	26.5	0.00	22.8	0.00
Impaired ADL (Mean)	55.7	53.7	1.04	50.6	1.10	52.3	1.06	49.2	1.13
Psychological Problems	24.1	53.4	0.45	61.3	0.39	58.3	0.41	58.5	0.41
Nursing Care Required (Mean)	8.4	7.7	1.10	7.5	1.13	7.3	1.16	7.4	1.14